

**Georgia Safety Rest Areas Average Maintenance and Operations Costs**

	County	District	Interstate Location	FY 08 Average Landscaping Contract*	FY 08 Average Utility Costs	FY 08 Average Custodial Contract*	Average Total Estimated Operations and Maintenance Costs
1	Columbia	2	I-20 East	\$31,300.00	\$63,646.61	\$115,140.00	\$210,086.61
2	Columbia	2	I-20 West	\$31,300.00	\$63,646.61	\$115,140.00	\$210,086.61
3	Morgan	2	I-20 East	\$31,700.00	\$49,152.65	\$115,140.00	\$195,992.65
4	Morgan	2	I-20 West	\$31,700.00	\$49,152.65	\$115,140.00	\$195,992.65
5	Laurens	2	I-16 East	\$31,500.00	\$16,742.82	\$115,140.00	\$163,382.82
6	Laurens	2	I-16 West	\$31,500.00	\$16,742.82	\$115,140.00	\$163,382.82
7	Bibb	3	I-475 North	\$16,762.50	\$37,463.07	\$128,289.00	\$182,514.57
8	Monroe	3	I-75 South	\$16,762.50	\$90,698.48	\$128,289.00	\$235,749.98
9	Dooly	3	I-75 North	\$24,000.00	\$50,354.25	\$128,289.00	\$202,643.25
10	Dooly	3	I-75 South	\$24,000.00	\$108,026.38	\$128,289.00	\$260,315.38
11	Cook	4	I-75 North	\$18,000.00	\$63,689.58	\$123,612.00	\$205,301.58
12	Cook	4	I-75 South	\$18,000.00	\$83,680.52	\$123,612.00	\$225,292.52
13	Turner	4	I-75 South	\$18,000.00	\$83,959.98	\$123,612.00	\$225,571.98
14	Turner	4	I-75 North	\$18,000.00	\$47,996.24	\$123,612.00	\$189,608.24
15	Glynn	5	I-95 South	\$44,700.00	\$66,054.84	\$129,360.00	\$240,114.84
16	Gordon	6	I-75 North	\$43,500.00	\$87,325.31	\$130,380.00	\$261,205.31
17	Gordon	6	I-75 South	\$43,500.00	\$59,498.79	\$130,380.00	\$233,378.79
18	Gwinnett	1	I-85				
19	Franklin	1	I-85	\$28,068.68	\$37,986.53	\$107,400.00	\$173,455.21

**TOTAL**

**\$502,293.68**

**\$1,075,818.12**

**\$2,195,964.00**

**\$3,774,075.80**

Permently Closed

Cost may be understated due to closure do to construction

\* Due to budget constraints this is the last contracted amounts available.

<b>Welcome Center Contract Costs</b>		
<b>Location</b>	<b>District</b>	<b>FY 08 Costs</b>
Franklin County I 85 (Lavonia)	1	\$219,282.00
Richond County I-20 (Augusta)	2	\$206,820.00
Harris Cty I-85 & Muscogee I-185	3	\$327,527.04
Lowndes County I-75 (Valdosta)	4	\$177,768.00
Camden County I-95 (Kingsland)	5	\$193,463.42
Chatham County I-95 (Savannah)	5	\$146,463.42
Catoosa County I-75 (Ringgold)	6	\$221,904.00
Haralson County I-75 (Tallapoosa)	6	\$209,904.00
<b>Total</b>		<b>\$1,703,131.88</b>

### Georgia Safety Rest Area Location and Traffic Count Information

	County		Interstate Location	Mile Post	Mainline 2008 Average Annual Daily Traffic Count	Rest Area 2010 Average Annual Daily Traffic Count	Truck %
1	Columbia	2	I-20 East	181	30,150 (E)	902	35.8%
2	Columbia	2	I-20 West	181	30,150 (E)	648	35.2%
3	Morgan	2	I-20 East	103	31,030 (E)	1136	35.3%
4	Morgan	2	I-20 West	108	30,810 (E)	1073	33.4%
5	Laurens	2	I-16 East	44	9,760	649	29.7%
6	Laurens	2	I-16 West	46	9,840	585	34.9%
7	Bibb	3	I-475 North	7.7	57,470 (E)	1670	29.9%
8	Monroe	3	I-75 South	179	74,590 (E)	2831	25.7%
9	Dooly	3	I-75 North	107	44,300 (E)	1199	28.8%
10	Dooly	3	I-75 South	118	41,840 (E)	2009	28.3%
11	Cook	4	I-75 North	46.7	34,940 (E)	N/A	N/A
12	Cook	4	I-75 South	48	34,940 (E)	1063	25.6%
13	Turner	4	I-75 South	76.3	36,500 (E)	1560	29.5%
14	Turner	4	I-75 North	85	36,640 (E)	1537	32.5%
15	Glynn	5	I-95 South	Between Exits 38 and 42	43,410 (E)	2128	14.1%
16	Gordon	6	I-75 North	308	53,020 (E)	2033	32.9%
17	Gordon	6	I-75 South	320	58,210 (E)	1540	35.6%
18	Gwinnett	1	I-85	113	104,910 (E)		
19	Franklin	1	I-85	160	19,390		

(E): Estimated count for both directions

Closed Permanently

Currently Under Construction

Currently Closed with Possibility of Reopening